

PROJECT COST ITEMIZATION (page 1 of 2)

(round to nearest \$1,000)

Fill out cost items as appropriate for your project. Use "Other" to specify items not shown.

Sponsor (City, County, Highway District, State/Federal Agency)			
Project Title		ITD District	
Project Length		F.A. Route # or Local Street Name	
PROJECT LIMITS (Local Landmarks at Each End of the Project)			
Project Type			
PRELIMINARY ENGINEERING (PE)			
For Construction Projects Only. It includes concept development, preliminary and final design and review, geologic or hydraulic studies and environmental reviews and clearances. As a minimum, calculate at 20% of the total construction costs.			
Total #1	Preliminary Engineering Costs		
SCENIC BYWAY PROJECTS THAT PROVIDE CORRIDOR PLANS INFORMATION OR INTERPRETATION			
Research (Identification, Inventory, Evaluation, Data Analysis, Curation)			
Presentations, Proposals, and Displays			
Draft Publication or Product and Reviews			
Final Publication or Product			
Distribution/Implementation			
Other (Specify)			
Total #2	Information and Interpretation Costs		
RIGHT-OF-WAY (ROW)			
For projects where right-of-way, scenic easements, and/or use easements must be acquired.			
Liaison and Negotiations			
Surveys, Documents, and Appraisals			
Acquisition Costs			
Other (Specify)			
Total #3	Right-of-Way Costs		
CONSTRUCTION			
Items (If quantity and unit price are not applicable, only fill in Cost)	Quantity (Q)	Unit Price (UP)	Cost (Q x UP)
Demolition/Removal of Existing			
Clearing/Grubbing			
Grading			
Drainage/Irrigation			
Permanent Signs or Displays			
Temporary Signs or Displays			
Seeding and Planting			
Other Landscaping			
Staging/Storage Areas			
Traffic Control			
Relocation of Utility/Sewer			

Continued

SECTION 2 – PROJECT COST ITEMIZATION (page 2 of 2)

(round to nearest \$1,000)

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CONSTRUCTION (Contd)			
Items <i>(If quantity and unit price are not applicable, only fill in Cost)</i>	Quantity (Q)	Unit Price (UP)	Cost (Q x UP)
Pavement and Base			
Curb and Gutter			
Slope Protection			
Erosion/Pollution Control			
Structures <i>(Bridges & Tunnels)</i>			
Retaining Walls			
Pedestrian Crossing Signals and Illumination			
Guardrail			
Detours			
Utility/Sewer			
Bicycle Storage Systems			
Footings/Foundations			
Superstructure <i>(Framing)</i>			
Exterior Closure			
Roofing			
Interior Construction/Renovation			
Specialties/Equipment			
Mechanical/HVAC			
Mechanical/Plumbing			
Electrical/Lighting			
Electrical/Power			
Special Systems			
Other <i>(Specify)</i>			
Total #4			Construction Costs
Total #5			Mobilization (10% of Total #4)
Total #6			Construction Engineering and Contingencies (15% of Total #4)
Total #7			ITD Administrative Costs
Enter \$2,000 for projects costing less than \$200,000 and \$3,000-\$5,000 (Check with district) for projects costing more than \$200,000. This amount of cash will be required as a deposit with ITD at the time the cooperative agreement for the development of the project is executed with ITD.			
Total Cost of Project (Add Totals #1 through #7)			
Enter this total in Part 1 of the application under Summary of Costs.			

Cost Estimate Developed by _____